

Degree Advancement Cost

Eleven Year Look Back Year	Degree Advancement Cost	Number of Degree Advancements
2014-2015	\$0.00	No Movement per CBA
2015-2016	\$248,292.00	45
2016-2017	\$398,294.00	65
2017-2018	\$287,453.00	55
2018-2019	\$442,358.00	50
2019-2020	\$195,990.00	20
2020-2021	\$354,044.00	26
2021-2022	\$223,235.00	24
2022-2023	\$163,620.00	18
2023-2024	\$124,250.00	19
2024-2025	\$117,000.00	15

Note: Budgeted Amount for 2024-2025 was \$300,000.00.