

Location	Estimated Start Date	Estimated Completion Date	Project Name	Project Description
PCHS	Jun-23	Aug-23	General	Replace fire alarm system
PCHS	Jun-23	Aug-23	Upgrade	Replace select interior/exterior doors
PCHS	Jun-23	Aug-23	New	Link to Learning Building-Barren Rd.
PCHS	Jun-23	Aug-23	Upgrade	Resurface tennis courts
PCHS	Jun-23	Aug-23	Upgrade	Provide new access control fencing around stadium; repair existing fencing
PCHS	Jun-23	Aug-23	Upgrade	Replace hall VCT& ceiling tiles; general interior painting
PCHS Total:				

SLMS	Jun-22	Aug-22	Upgrade	Interior painting allowance
SLMS Total:				

GWES	Jun-23	Aug-23	Upgrade	Replace playground surface
GWES	Jun-23	Aug-23	Plumbing	Replace faculty toilet room fixtures

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GWES	Jun-23	Aug-23	Upgrade	Paint metal door frames & doors; replace ceiling tiles in classrooms/library, exterior drs. to playground, carpeting in faculty rm., stage front doors
GWES Total:				

ILES	Jun-23	Aug-23	Electrical	Replace security system & generator; remove oil tank
ILES Total:				

RTES	Jun-23	Aug-23	Upgrades	Paint/repair exterior entrance woodwork; general interior painting; replace ramp flooring
RTES Total:				

Transportation	Jun-23	Aug-23	Electrical	Upgrade Exterior Lighting
Transportation	Dec-22	Aug-23	Bus Purchases	Replace 3 buses
Transportation Total:				

MES	Jun-23	Aug-23	Mechanical	Replace kitchen, toilet Rm. Ventilation fans
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Location	Estimated Start Date	Estimated Completion Date	Project Name	Project Description
MES	Jun-23	Aug-23	Electrical	Replace fire alarm system
MES	Jun-23	Aug-23	Upgrades	Replace VCT flooring tiles in hallways
MES Total:				

DISTRICT WIDE	Jun-23	Aug-23	Upgrades for security	Additional security cameras and card access
DISTRICT WIDE	Jun-23	Aug-23	Upgrades for security/maintenance	Allowance to replace landscaping at all schools
DISTRICT WIDE Total:				

22-23 SY Total				\$ 5,210,406.00
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